

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,462.0	1,402.0	1,397.0
On Roll Regular Shared-Time	4.0	4.0	0.0
On Roll Special Ed Full-Time	381.0	356.0	326.0
On Roll Special Ed Shared-Time	15.0	11.0	7.0
On Roll Subtotal	1,862.0	1,773.0	1,730.0
In Private School Placements	25.0	26.0	43.0
Sent to Other Districts Special Ed	11.0	12.0	23.5
Received	34.0	35.0	17.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,580,482	52,612,092	54,333,549
	Total Tuition	10-1300	812,565	816,222	721,589
	Rents and Royalties	10-1910	12,245	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	720,236	283,550	643,550
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	750	750	750
	Interest Earned on Maintenance Reserve	10-1XXX	1,250	1,250	1,250
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	431	0	0
	Total Revenues from Local Sources		53,132,959	53,718,864	55,705,688
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	363,359	363,359	500,193
	Extraordinary Aid	10-3131	989,545	0	375,934
	Categorical Special Education Aid	10-3132	1,594,440	1,890,404	1,890,404
	Categorical Security Aid	10-3177	35,828	71,406	158,058
	Other State Aids	10-3XXX	41,180	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	36,833	0	0
	Total Revenues from State Sources		3,061,185	2,325,169	2,924,589
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,826	17,071	16,019
	Total Revenues from Federal Sources		6,826	17,071	16,019
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,050,464	2,058,428
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,562,600	1,678,300
	Withdrawal from Maintenance Reserve	10-310	0	0	280,000
	Transfers from Other Funds	10-5200	573,383	0	0
	Adjustment for Prior Year Encumbrances		0	1,572,989	0
	Actual Revenues (Over)/Under Expenditures		-863,086	0	0
General Fund Revenues	Total Operating Budget		55,911,267	64,247,157	62,663,024

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	975,427	0	0
	Scholarship Fund Revenue	20-1770	11,884	0	0
	Other Revenue from Local Sources	20-1XXX	5,965	0	0
	Total Revenues from Local Sources	20-1XXX	993,276	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	51,024	0
	Nonpublic Teacher Stem Grant	20-3212	21,259	29,907	0
	Other Restricted Entitlements	20-32XX	372,318	392,959	314,368
	Total Revenues from State Sources		393,577	473,890	314,368
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	32,420	25,936
	Title II	20-4451-4455	19,251	34,466	27,573
	Title III	20-4491-4494	290	2,565	2,052
	Title IV	20-4471-4474	12,114	6,855	5,484
	ARP-IDEA Basic	20-4419	64,814	0	0
	IDEA Part B (Handicapped)	20-4420-4429	444,607	495,336	396,269
	CARES Act Education Stabilization Fund	20-4530	19,518	0	0
	CRRSA Act-ESSER II	20-4534	178,211	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,881	0	0
	CRRSA Act-Mental Health Grant	20-4536	32,289	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	411,812	0	0
	Total Revenues from Federal Sources		1,200,787	571,642	457,314
Special Revenue Fund Revenues	Total Grants and Entitlements		2,665,669	1,045,532	771,682
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,017,325	2,031,275	2,059,800
	Total Revenues from Local Sources		2,017,325	2,031,275	2,059,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,017,325	2,031,275	2,059,800
Debt Service Fund Revenues	Total Repayment of Debt		2,017,325	2,031,275	2,059,800
All Fund Revenues	Total Revenues/Sources		60,594,261	67,323,964	65,494,506
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		60,594,261	67,323,964	65,494,506

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,916,547	18,812,003	19,044,322
	Special Education-Instruction	11-2XX-100-XXX	3,651,110	4,046,035	4,222,333
	Bilingual Education-Instruction	11-240-100-XXX	25,248	23,449	24,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	580,093	562,124	630,394
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,744,633	1,788,053	1,780,319
	Before/After School Programs	11-421-XXX-XXX	2,556	14,882	0
	Summer School	11-422-XXX-XXX	15,074	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,094,650	5,263,322	5,825,595
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	98,814	63,547	105,421
	Undistributed Expenditures-Health Services	11-000-213-XXX	375,998	408,734	403,491
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	84,594	126,805	134,400
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	525,410	580,078	521,517
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,787,913	1,985,689	2,099,285
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,075,871	1,136,176	1,165,358
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,639,249	1,960,515	1,982,172
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	351,270	318,889	328,408
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	252,466	436,327	430,254
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	926,201	1,188,085	1,003,052
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,423,577	1,551,104	1,565,697
	Undistributed Expenditures-Central Services	11-000-251-XXX	738,185	844,712	821,971
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	403,121	361,020	356,301
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,591,792	7,450,728	6,235,420
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,256,119	2,711,497	3,577,580
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,225,380	7,569,384	8,613,121
	Total Undistributed Expenditures		27,850,610	33,956,612	35,169,043
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,250	1,250
	Interest Earned on Current Expense Emergency Res	10-607	0	750	750
General Fund Current Expenses	Total General Current Expense		51,785,871	59,205,158	60,873,361

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	409,237	366,576	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	115,161	107,823	106,363
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,600,998	4,562,600	1,678,300
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		4,125,396	5,041,999	1,789,663
General Fund Expenses and Transfers	General Fund Grand Total		55,911,267	64,247,157	62,663,024
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,965	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,007	22,902	18,322
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,477	76,100	60,880
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	104,990	110,596	88,477
	Nonpublic Nursing Services	20-XXX-XXX-XXX	49,840	51,072	40,858
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,700	14,574	11,659
	Nonpublic Security Aid	20-XXX-XXX-XXX	77,875	117,715	94,172
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	21,259	29,907	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	51,024	0
	Other	20-XXX-XXX-XXX	56,429	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	393,577	473,890	314,368
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	32,420	25,936
	Title II	20-XXX-XXX-XXX	19,251	34,466	27,573
	Title III	20-XXX-XXX-XXX	290	2,565	2,052
	Title IV	20-XXX-XXX-XXX	12,114	6,855	5,484
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	444,607	495,336	396,269
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	64,814	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	19,518	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	178,211	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,881	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,289	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	411,812	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,200,787	571,642	457,314

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,665,669	1,045,532	771,682
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,017,325	2,031,275	2,059,800
	Total Debt Service Funds		2,017,325	2,031,275	2,059,800
All Fund Expenses	Total Expenditures/Appropriations		60,594,261	67,323,964	65,494,506
Expenses Net of Transfers	Total Expenditures Net of Transfers		60,594,261	67,323,964	65,494,506

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,484,387	4,371,502	1,367,176	135,257
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,053,215	9,247,404	7,489,804	5,816,504
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,464,334	639,159	1,340,409	1,061,659
	Legal Reserve	3,151,401	1,772,647	826,509	0
	Unemployment Fund	175,291	219,495	219,495	219,495
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	261,250	262,000	262,750	263,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	468,040	393,877	393,877	393,877
	Scholarship Fund	261,964	258,098	258,098	258,098
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,196	\$24,784	\$27,618	\$29,016	\$29,811
Total Classroom Instruction	\$13,270	\$13,868	\$15,253	\$15,595	\$16,556
Classroom-Salaries and Benefits	\$11,903	\$12,631	\$13,993	\$14,311	\$15,397
Classroom-General Supplies and Textbooks	\$150	\$402	\$288	\$282	\$308
Classroom-Purchased Services	\$1,217	\$835	\$972	\$1,002	\$851
Total Support Services	\$3,803	\$3,929	\$4,621	\$4,698	\$4,983
Support Services-Salaries and Benefits	\$3,295	\$3,353	\$3,836	\$3,942	\$4,167
Total Administrative Costs	\$2,174	\$2,215	\$2,401	\$2,624	\$2,623
Administration Salaries and Benefits	\$1,888	\$1,887	\$2,044	\$2,123	\$2,274
Total Operations and Maintenance of Plant	\$2,756	\$3,316	\$3,845	\$4,551	\$3,999
Operations and Maintenance-Salaries and Benefits	\$1,558	\$1,615	\$1,779	\$1,804	\$1,944
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,183	\$1,447	\$1,488	\$1,536	\$1,638
Total Equipment Costs	\$106	\$223	\$0	\$208	\$0
Legal Costs	\$40	\$42	\$39	\$61	\$46
Employee Benefits as a percentage of salaries*	21.43%	19.71%	23.02%	22.47%	24.85%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Internship program shared with Emerson and Park Ridge Boards of Education	0
	Regional Curriculum Office services with the four sending districts - Hillsdale, Montvale, River Vale, and Woodcliff Lake	0
Insurance Coverages and Benefits	Member of NESBIG, a Joint Insurance Fund with 45 other school districts for property, casualty, employment practices, cyber security, and workman's compensatioon	0
Others	E-rate Elite Services for E-rate Federal Universal Services Program - reimbursement for certain communications	0
Purchasing	Member of ACES consortium for electric and natural gas and member of ESCNJ for natural gas and electric	0
	Member of ESCNJ, HCESC, CCESC, Ed Data, NJ Edge, NJSTART, and NJ Cooperative Purchasing Alliance for purchases of equipment, supplies, services, and software	0
Special Education Services	Region II consortium for special education transportation and related services	0
Technology Services	Share fiber connectivity services for Internet and virtual machines with Hillsdale Board of Education	0
Transportation Services, including Fuel	Shared Services Agrrement for a bus driver with Park Ridge Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsdale	(A) General Fund School Levy	12,297,609
	(D) Total School Levy	12,763,815
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,710,879,816
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,106,423,534
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7188
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7460
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5838
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6059
Montvale	(A) General Fund School Levy	14,544,609
	(D) Total School Levy	15,097,897
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,098,500,325
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,534,579,012
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6931
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7195
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5738
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5957
River Vale	(A) General Fund School Levy	13,659,461
	(D) Total School Levy	14,177,295
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,120,044,741
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,328,822,481
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6443
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6687
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5865
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6088
Woodcliff Lake	(A) General Fund School Levy	13,458,788
	(D) Total School Levy	13,981,260
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,160,763,306
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,491,666,327
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6229

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6471
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5402
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5611

Employee Contract List for District

Name	Category	Measure
Alyssa Merritt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$90,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$194
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,504
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Merritt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amdi Ramani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$79,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures

Employee Contract List for District

Name	Category	Measure
Amdi Ramani	Total Allowances Amount	\$3,156
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$959
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,489
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,985
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Morgen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Coordinator
	Base Annual Salary Amount	\$84,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Morgen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$3,156
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$959
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,670
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,518
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacations days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Morgen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Armen Hagopian	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day 15k max; lower than teacher average

Employee Contract List for District

Name	Category	Measure
Armen Hagopian	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barry Bachenheimer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$202,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Barry Bachenheimer	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$9,344
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$424
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max, same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacations days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,209
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Kirk	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures

Employee Contract List for District

Name	Category	Measure
Cynthia Kirk	Total Allowances Amount	\$4,740
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,697
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day \$5k max; below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dyane Guardino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$100,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dyane Guardino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,925
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$74/day \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dyane Guardino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Fisher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day 5k max; lower than teacher average

Employee Contract List for District

Name	Category	Measure
Heather Fisher	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separarion
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jill McCabe	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jill McCabe	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,029
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Valentino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Systems
	Base Annual Salary Amount	\$75,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day 5k max; lower than teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Valentino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Petrovici	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Park Academy Coordinator
	Base Annual Salary Amount	\$92,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays/School Closures

Employee Contract List for District

Name	Category	Measure
Mary Petrovici	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,628
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pat Corkery	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Corkery	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Corkery	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Zimmer	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$89,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day \$5k max; lower than teacher average

Employee Contract List for District

Name	Category	Measure
Patricia Zimmer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Zeller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology and Communicat
	Base Annual Salary Amount	\$173,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Zeller	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$4,563
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$295
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Domahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities and Capital Pr
	Base Annual Salary Amount	\$162,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$5,206
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$245
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Domahue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Blumberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Reg 2 Services Coordinato
	Base Annual Salary Amount	\$86,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures

Employee Contract List for District

Name	Category	Measure
Robyn Blumberg	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,286
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day 5k max; lower than teacher average
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Bilotti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Bilotti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$12,741
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,549
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$38,163
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$923/day 15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 25 unused vacation days at per diem 1/260 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Bilotti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Knichel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$82,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$3,156
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$959
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,532
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day 15k max; same as teachers

Employee Contract List for District

Name	Category	Measure
Sharon Knichel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Washington Pico	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Washington Pico	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$4,706
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day \$5k max; below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separarion
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Yas Usami	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$194,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Closures
	Total Allowances Amount	\$7,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$399
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 34 unused vacation days at per diem 1/260 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yas Usami	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported